

Ref:

Called in

Yes/No

THE THANET DISTRICT COUNCIL

RECORD OF DECISION OF CABINET

Cabinet Member

Councillor David Saunders

Relevant Portfolio:

Cabinet Member for Finance

Date of Decision:

17 March 2022

Subject:

Budget Monitoring 2021-22: Report No.3

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

Cabinet considered a report providing a 2021-22 budget monitoring update for General Fund revenue and capital, reflecting the latest forecasts in light of Covid-19.

Decision made:

Cabinet agreed to the 2021-22 Capital Programme budget adjustments and virements, numbered 1 and 2, as set out in section 5.3 and Annex 1 to the Cabinet report.

Reasons for decision:

Overview and approval of the updated capital programme is required as part of robust financial management.

Alternatives considered and why rejected:

None

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author of Officer report:

Chris Blundell

Background papers

2021-22 Budget Monitoring No.3
Annex 1
Annex 2 HRA Capital Programme

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

25 March 2022