

Summary Change Tables

	Tax Base	Precept	Band D 2014/15	Band D 2014/15	Increase £	Increase %
--	----------	---------	-------------------	-------------------	---------------	---------------

Including Allowances

Margate All	13,330.80	87,585.00	6.57	6.57	0.00	0.0%
Margate Under Change All	13,330.80	204,947.70	15.37	6.57	8.80	134.0%
Every £10,000	13,330.80	10,000.00	0.75		0.75	11.4%

Margate (Excluding Westgate Current)	11,093.90	72,888.26	6.57	6.57	0.00	0.0%
Margate (Excluding Westgate Revised)	11,093.90	173,315.96	15.62	6.57	9.05	137.8%
Every £10,000	11,093.90	10,000.00	0.90		0.90	13.7%

Westgate Current	2,236.91	14,696.74	6.57	6.57	0.00	0.0%
Westgate Revised	2,236.91	59,993.18	26.82	6.57	20.25	308.2%
Every £10,000	2,236.91	10,000.00	4.47		4.47	68.0%

Margate Current	13,330.80	87,585.00
Margate/Westgate 2 Parish	13,330.80	233,309.14

Summary Change Tables

	Tax Base	Precept	Band D 2014/15	Band D 2014/15	Increase £	Increase %
--	----------	---------	-------------------	-------------------	---------------	---------------

Excluding Allowances

Margate All	13,330.80	87,585.00	6.57	6.57	0.00	0.0%
Margate Under Change All	13,330.80	191,447.70	14.36	6.57	7.79	118.6%
Every £10,000	13,330.80	10,000.00	0.75		0.75	11.4%

Margate (Excluding Westgate Current)	11,093.90	72,888.26	6.57	6.57	0.00	0.0%
Margate (Excluding Westgate Revised)	11,093.90	164,815.96	14.86	6.57	8.29	126.1%
Every £10,000	11,093.90	10,000.00	0.90		0.90	13.7%

Westgate Current	2,236.91	14,696.74	6.57	6.57	0.00	0.2%
Westgate Revised	2,236.91	54,993.18	24.58	6.57	18.01	274.2%
Every £10,000	2,236.91	10,000.00	4.47		4.47	68.0%

Margate Current	13,330.80	87,585.00
Margate/Westgate 2 Parish	13,330.80	219,809.14

Agenda Item 4 Annex 5

Assumptions

Assumed Allotment contribution (Margate All)	£35,520	
Assumed Allotment Contribution (Margate excluding Westgate)	£27,780	
Assumed Allotment contribution (Westgate)	£7,740	
Assumed Election contribution (Margate All, could be double if not run alongside another election), is based on taxbase	£25,000	
Assumed Election contribution (Margate excluding Westgate, could be double if not run alongside another election), is based on taxbase	£20,805	
Assumed Election contribution (Westgate, could be double if not run alongside another election), is based on taxbase	£4,195	
	Bottom of Grade	Top of Grade
Assumed Clerk Cost (Margate All, could be more/less) Based on LC2 on SLCC pay scales and assumed NI/Pension oncost of 24.2% (per estimates 13.8% Pensions and 10.4% NI) Salary range from £25,727-£28,922	£31,953	35,921.12
Assumed Clerk Cost (Margate excluding Westgate, could be more/less) Based on LC2 on SLCC pay scales and assumed NI/Pension oncost of 24.2% (per estimates 13.8% Pensions and 10.4% NI) Salary range from £25,727-£28,922	£31,953	35,921.12
Assumed Clerk Cost (Westgate, could be more/less) Based on LC1 on SLCC pay scales and assumed NI/Pension oncost of 24.2% (per estimates 13.8% Pensions and 10.4% NI) Salary range from £17,333-£19,817	£21,528	24,612.71
Members Allowance included (Margate All) 27 x £500 (No of Cllrs Based on 3 July Meeting)	£13,500	
Members Allowance included (Margate excluding Westgate) 17 x £500 (No of Cllrs Based on 3 July Meeting)	£8,500	
Members Allowance included (Westgate) 10 x £500 (No of Cllrs Based on 3 July Meeting)	£5,000	
	Bottom of Grade	Top of Grade
Admin Support (Margate All based on TDC admin post TG-E .50 FTE)	£11,390	13,211.78
Admin Support (Margate excluding Westgate based on TDC admin post TG-E.50 FTE) assumed as above	£11,390	13,211.78
Admin Support (Westgate based on TDC admin post TG-E .30 FTE)	£6,834	7,927.07
Assumes no additional Service provision in year 1		
Assumes no transfer of service other than that which transfers by statute		
Year 2 additional provision for service could be funded from year 1 set up cost (Election Contribution) allowing for precept to remain as was.		

New Banding info

Including Allowance

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Margate Current	4.38	5.11	5.84	6.57	8.03	9.49	10.95	13.14
Westgate Current	4.38	5.11	5.84	6.57	8.03	9.49	10.95	13.14
Margate Under Change All	10.25	11.95	13.66	15.37	18.79	22.20	25.62	30.74
Margate Excluding Westgate	10.41	12.15	13.88	15.62	19.09	22.56	26.03	31.24
Westgate Under Change	17.88	20.86	23.84	26.82	32.78	38.74	44.70	53.64

Excluding Allowance

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Margate Current	4.38	5.11	5.84	6.57	8.03	9.49	10.95	13.14
Westgate Current	4.38	5.11	5.84	6.57	8.03	9.49	10.95	13.14
Margate Under Change All	9.57	11.17	12.76	14.36	17.55	20.74	23.93	28.72
Margate Excluding Westgate	9.91	11.56	13.21	14.86	18.16	21.46	24.77	29.72
Westgate Under Change	16.39	19.12	21.85	24.58	30.04	35.50	40.97	49.16