






East Kent Housing Quarterly Performance Report 2014-15

Quarter 4 (1st January – 31st March 2015)





Key to Symbols

The RAG status icons compare the current performance to the target

| | |
|--|---------------------------------|
|  | Target not met, action required |
|  | Target almost met |
|  | Target met or exceeded |

Data Trend

Trend arrows compare the current data to that from the previous quarter

| | |
|---|------------------------------------|
|  | Improving |
|  | No change |
|  | Worse compared to previous quarter |
|  | No data / zero |

Stock Levels & Tenancy Turnover

| | Garages | General Needs | Leasehold | Mutual Exchanges YTD | Re-lets YTD | Independent Living stock | Total Occupied |
|---------------------|--------------|---------------|--------------|----------------------|--------------|--------------------------|----------------|
| 1 Canterbury | 1,236 | 4,611 | 345 | 120 | 364 | 584 | 5,162 |
| 2 Dover | 911 | 4,110 | 444 | 116 | 239 | 294 | 4,372 |
| 3 Shepway | 819 | 2,763 | 215 | 54 | 236 | 616 | 3,363 |
| 4 Thanet | 487 | 3,046 | 364 | 39 | 237 | 0 | 2,999 |
| EKH Total | 3,453 | 14,558 | 1,368 | 329 | 1,076 | 1,494 | 16,847 |

East Kent Housing Overall Performance

Rent Arrears and Collection

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | 2014/15 | Annual Target 2014/15 | Current Target | Performance Trend | |
|---|---------|------------|------------|------------|------------|----------|--------------------|-----------------------|----------------|-------------------|-----------|
| | Value | Value | Value | Value | Value | Arrears | Proj Rental Income | | | | YTD Value |
| Current arrears as a percentage of annual rental income | 1.15% | 1.33% | 1.42% | 1.51% | 1.15% | £856,326 | £73,222,059 | 1.17% | 1.29% | 1.29% | ↑ |
| Former tenant arrears as a percentage of annual rental income | 0.88% | 0.95% | 1.04% | 1% | 0.89% | £420,922 | £48,261,310 | 0.87% | 1.02% | 1.02% | ↑ |

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | 2014/15 | Annual Target 2014/15 | Performance Trend |
|------------------------------|---------|------------|------------|------------|------------|-----------|-----------------------|-------------------|
| | Value | Value | Value | Value | Value | YTD Value | | |
| Total current garage arrears | £3,030 | £7,575 | £9,978 | £9,045 | £2,233 | £2,233 | £4,000 | ↑ |

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | 2014/15 | Performance Trend |
|---|---------|------------|------------|------------|------------|-----------|-------------------|
| | Value | Value | Value | Value | Value | YTD Value | |
| Number of evictions due to rent arrears | 49 | 13 | 14 | 11 | 15 | 53 | ↓ |

Lettings

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|---------|------------|------------|------------|------------|-----------|---------|-----------|-----------------------|-------------------|
| | Value | Value | Value | Value | Value | Days void | Re-lets | YTD Value | | |
| Average re-let time (all stock - excluding major works) | 20.92 | 19.14 | 18.09 | 13.41 | 16.42 | 4,581 | 279 | 16.93 | 19.24 | ↓ |
| Average re-let time (all stock - including major works) | 27.06 | 26.66 | 26.06 | 21.38 | 24.56 | 6,851 | 279 | 24.82 | 24.67 | ↓ |
| Average re-let time (general needs only - excluding major works) | 18.12 | 16.45 | 17.06 | 12.97 | 13.83 | 3,042 | 220 | 15.2 | 24.7 | ↓ |

Customer Satisfaction, Care and Complaints

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|---------|------------|------------|------------|------------|------------------|-------------------|-----------|-----------------------|-------------------|
| | Value | Value | Value | Value | Value | Number satisfied | Number of returns | YTD Value | | |
| Percentage of tenants satisfied with the outcome of their ASB case | 72.97% | 55.56% | 85.71% | 43.75% | 66.67% | 4 | 6 | 62.22% | 75% | ↑ |
| Overall customer satisfaction with day to day repairs | 98.48% | 99.72% | 99.93% | 99.9% | 99.84% | 3,053 | 3,058 | 99.85% | 98% | ↓ |

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|---|---------|------------|------------|------------|------------|------------------|----------------|-----------|-----------------------|-------------------|
| | Value | Value | Value | Value | Value | Answered in time | Total answered | YTD Value | | |
| Percentage of all complaints answered within time | 86.98% | 91.3% | 88.24% | 86.21% | 86.96% | 40 | 46 | 88.39% | 90% | ↑ |

Repairs and Maintenance

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | 2014/15 | Annual Target 2014/15 | Performance Trend | |
|--|---------|------------|------------|------------|------------|----------------|-----------------|-----------------------|-------------------|-----------|
| | Value | Value | Value | Value | Value | Number in time | Total completed | | | YTD Value |
| Percentage of responsive repairs completed in time | 94.79% | 94.7% | 95.89% | 96.46% | 97.75% | 10,802 | 11,051 | 96.18% | 97% | ↑ |
| Percentage of repair appointments kept | 98.33% | 93.12% | 89.03% | 91.55% | 94.19% | 10,770 | 11,434 | 91.96% | 94.25% | ↑ |
| Percentage of emergency repairs completed in time | 99.37% | 99.71% | 99.52% | 99.3% | 99.37% | 1,582 | 1,592 | 99.48% | 99% | ↑ |

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | 2014/15 | Annual Target 2014/15 | Performance Trend | |
|--|---------|------------|------------|------------|------------|-------------------|------------------|-----------------------|-------------------|-----------|
| | Value | Value | Value | Value | Value | Number with valid | Number requiring | | | YTD Value |
| Percentage of properties with a valid Landlord Gas Safety Record | 99.97% | 99.98% | 99.97% | 99.98% | 99.97% | 14,610 | 14,615 | 99.97% | 100% | ↓ |

| Performance Indicator | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | 2014/15 | Performance Trend |
|---------------------------------------|---------|------------|------------|------------|-------------|-------------|-----------|-------------------|
| | Value | Value | Value | Value | Spend | Budget | YTD Value | |
| Percentage of capital programme spent | 92.09% | 7.36% | 27.83% | 50.7% | £14,599,222 | £15,749,283 | 92.7% | ↑ |

East Kent Housing Performance by Area

| Rent Arrears and Collection | | | | | | | | | | | | |
|---|------------|---------|------------|------------|------------|------------|---------|--------------------|---------|----------------|----------------|-------------------|
| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual 2014/15 | Current Target | Performance Trend |
| | | Value | Value | Value | Value | Value | Arrears | Proj. Annual Debit | Value | | | |
| Current arrears as a percentage of annual rental income | Canterbury | 0.98% | 1.13% | 1.26% | 1.2% | 1.06% | 265,228 | 24,960,749 | 1.06% | 1.04% | 1.04% | ↑ |
| Current arrears as a percentage of annual rental income | Dover | 1.25% | 1.29% | 1.48% | 1.8% | 1.23% | 242,571 | 19,769,842 | 1.23% | 1.43% | 1.43% | ↑ |
| Current arrears as a percentage of annual rental income | Shepway | 0.86% | 1.31% | 1.25% | 1.26% | 0.93% | 143,499 | 15,503,938 | 0.93% | 1.09% | 1.09% | ↑ |
| Current arrears as a percentage of annual rental income | Thanet | 1.67% | 1.81% | 1.81% | 1.96% | 1.58% | 205,028 | 12,987,530 | 1.58% | 1.81% | 1.81% | ↑ |
| Former tenant arrears as a percentage of annual rental income | Canterbury | 1.07% | 1.1% | 1.15% | 1.2% | 1.2% | 298,556 | 24,960,749 | 1.2% | | | ↑ |
| Former tenant arrears as a percentage of annual rental income | Dover | 0.48% | 0.53% | 0.59% | 0.53% | 0.51% | 99,785 | 19,769,842 | 0.51% | 0.55% | 0.55% | ↑ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual 2014/15 | Current Target | Performance Trend |
|---|---------|---------|------------|------------|------------|------------|---------|--------------------|---------|----------------|----------------|-------------------|
| | | Value | Value | Value | Value | Value | Arrears | Proj. Annual Debit | Value | | | |
| Former tenant arrears as a percentage of annual rental income | Shepway | 0.5% | 0.58% | 0.68% | 0.81% | 0.56% | 86,155 | 15,503,938 | 0.56% | 0.58% | 0.58% | ↑ |
| Former tenant arrears as a percentage of annual rental income | Thanet | 1.96% | 2.04% | 2.14% | 1.96% | 1.81% | 234,982 | 12,987,530 | 1.81% | 1.93% | 1.93% | ↑ |

Rent Arrears and Collection

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | 2014/15 | Annual Target 2014/15 | Performance Trend |
|------------------------------|------------|---------|------------|------------|------------|------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | YTD Value | | |
| Total current garage arrears | Canterbury | £1,470 | £1,715 | £1,291 | £842 | £1,144 | £1,144 | £1,500 | ↑ |
| Total current garage arrears | Dover | £686 | £2,362 | £3,525 | £3,567 | £403 | £403 | £1,000 | ↑ |
| Total current garage arrears | Shepway | £621 | £3,136 | £4,592 | £3,823 | £406 | £406 | £1,000 | ↑ |
| Total current garage arrears | Thanet | £253 | £362 | £570 | £813 | £280 | £280 | £500 | ↑ |

Rent Arrears and Collection

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | 2014/15 | Performance Trend |
|---|------------|---------|------------|------------|------------|------------|-----------|-------------------|
| | | Value | Value | Value | Value | Value | YTD Value | |
| Number of evictions due to rent arrears | Canterbury | 14 | 1 | 2 | 0 | 4 | 7 | ↓ |
| Number of evictions due to rent arrears | Dover | 11 | 7 | 3 | 4 | 2 | 16 | ↑ |
| Number of evictions due to rent arrears | Shepway | 8 | 1 | 1 | 2 | 2 | 6 | ▬ |
| Number of evictions due to rent arrears | Thanet | 16 | 4 | 8 | 5 | 7 | 24 | ↓ |

Lettings

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|---|------------|---------|------------|------------|------------|------------|-----------|---------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Days void | Re-lets | YTD Value | | |
| Average re-let time (all stock - excluding major works) | Canterbury | 20.62 | 19.78 | 24.98 | 13.78 | 14.55 | 1,280 | 88 | 18.42 | 21 | ↓ |
| Average re-let time (all stock - excluding major works) | Dover | 17.36 | 14.14 | 14.42 | 12.27 | 15.05 | 993 | 66 | 13.96 | 18 | ↓ |
| Average re-let time (all stock - excluding major works) | Shepway | 33.24 | 26.95 | 16.79 | 18.43 | 23.34 | 1,704 | 73 | 21.9 | 22 | ↓ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|------------|---------|------------|------------|------------|------------|-----------|---------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Days void | Re-lets | YTD Value | | |
| Average re-let time (all stock - excluding major works) | Thanet | 13.9 | 15.6 | 12.62 | 9.13 | 11.62 | 604 | 52 | 12.64 | 15 | ↓ |
| Average re-let time (all stock - including major works) | Canterbury | 24.38 | 22.19 | 30.49 | 18.78 | 16.71 | 1,470 | 88 | 22.08 | 24 | ↑ |
| Average re-let time (all stock - including major works) | Dover | 26.86 | 26.48 | 28.56 | 24.13 | 31.96 | 2,109 | 66 | 27.8 | 26 | ↓ |
| Average re-let time (all stock - including major works) | Shepway | 34.58 | 27.67 | 21.52 | 22.64 | 28.77 | 2,100 | 73 | 25.65 | 25 | ↓ |
| Average re-let time (all stock - including major works) | Thanet | 24.71 | 32.78 | 21.89 | 21.02 | 22.54 | 1,172 | 52 | 25.23 | 24 | ↓ |
| Average re-let time (general needs only - excluding major works) | Canterbury | 18.22 | 17.67 | 23.59 | 13.42 | 9.93 | 685 | 69 | 16.47 | 24 | ↑ |
| Average re-let time (general needs only - excluding major works) | Dover | 15.59 | 14.06 | 14.37 | 11.98 | 15.08 | 784 | 52 | 13.82 | 26 | ↓ |
| Average re-let time (general needs only - | Shepway | 28.47 | 17.67 | 14.98 | 19.03 | 20.62 | 969 | 47 | 18.12 | 25 | ↓ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|--------|---------|------------|------------|------------|------------|-----------|---------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Days void | Re-lets | YTD Value | | |
| excluding major works) | | | | | | | | | | | |
| Average re-let time (general needs only - excluding major works) | Thanet | 13.9 | 15.6 | 12.62 | 9.13 | 11.62 | 604 | 52 | 12.64 | 24 | ↓ |

Customer Satisfaction, Care and Complaints

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|------------|---------|------------|------------|------------|------------|------------------|-------------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Number satisfied | Number of returns | YTD Value | | |
| Percentage of tenants satisfied with the outcome of their ASB case | Canterbury | 71.43% | 0% | 75% | NIL | NIL | 0 | 0 | 42.86% | 75% | ? |
| Percentage of tenants satisfied with the outcome of their ASB case | Dover | 75% | 100% | 100% | 30.77% | 100% | 2 | 2 | 59.09% | 75% | ↑ |
| Percentage of tenants satisfied with the outcome of their ASB case | Shepway | 66.67% | NIL | 80% | 100% | 0% | 0 | 2 | 66.67% | 75% | ↓ |
| Percentage of tenants satisfied with the outcome of their ASB case | Thanet | 83.33% | 0% | 100% | 100% | 100% | 2 | 2 | 85.71% | 75% | - |
| Overall customer satisfaction with | Canterbury | 99.43% | 99.9% | 99.89% | 100% | 99.64% | 836 | 839 | 99.87% | 98% | ↓ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|---|---------|---------|------------|------------|------------|------------|------------------|-------------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Number satisfied | Number of returns | YTD Value | | |
| day to day repairs | | | | | | | | | | | |
| Overall customer satisfaction with day to day repairs | Dover | 97.38% | 100% | 100% | 100% | 100% | 670 | 670 | 100% | 98% | ▬ |
| Overall customer satisfaction with day to day repairs | Shepway | 98.3% | 99.77% | 100% | 99.66% | 99.78% | 917 | 919 | 99.81% | 98% | ↑ |
| Overall customer satisfaction with day to day repairs | Thanet | 97.63% | 98.07% | 99.81% | 100% | 100% | 630 | 630 | 99.74% | 98% | ▬ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|------------|---------|------------|------------|------------|------------|------------------|----------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Answered in time | Total answered | YTD Value | | |
| Percentage of all complaints answered within target time | Canterbury | 79.66% | 100% | 84.62% | 90.91% | 66.67% | 10 | 15 | 87.5% | 90% | ↓ |
| Percentage of all complaints answered within target time | Dover | 94.87% | 100% | 100% | 100% | 92.86% | 13 | 14 | 97.22% | 90% | ↓ |
| Percentage of all complaints answered within target time | Shepway | 88.24% | 88.89% | 100% | 75% | 100% | 12 | 12 | 93.33% | 90% | ↑ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|--------|---------|------------|------------|------------|------------|------------------|----------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Answered in time | Total answered | YTD Value | | |
| Percentage of all complaints answered within target time | Thanet | 87.76% | 57.14% | 71.43% | 66.67% | 100% | 5 | 5 | 72% | 90% | ↑ |

Repairs and Maintenance

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|------------|---------|------------|------------|------------|------------|----------------|-----------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Number in time | Total completed | YTD Value | | |
| Percentage of responsive repairs completed in time | Canterbury | 97.66% | 96.57% | 98.15% | 98.62% | 98.39% | 3,728 | 3,789 | 97.93% | 98% | ↓ |
| Percentage of responsive repairs completed in time | Dover | 95.89% | 92.33% | 91.43% | 91.37% | 93.95% | 2,313 | 2,462 | 92.31% | 95% | ↑ |
| Percentage of responsive repairs completed in time | Shepway | 86.39% | 90.78% | 95.04% | 93.91% | 98.58% | 2,228 | 2,260 | 94.38% | 90% | ↑ |
| Percentage of responsive repairs completed in time | Thanet | 99.88% | 98.34% | 97.35% | 99.93% | 99.72% | 2,533 | 2,540 | 98.85% | 98% | ↓ |
| Percentage of repair appointments kept | Canterbury | 98.33% | 99.36% | 91.77% | 95.83% | 96.39% | 3,921 | 4,068 | 95.55% | 96% | ↑ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|---|------------|---------|------------|------------|------------|------------|----------------|-----------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Number in time | Total completed | YTD Value | | |
| Percentage of repair appointments kept | Dover | 99.57% | 84.57% | 82.42% | 85.82% | 90.28% | 2,611 | 2,892 | 85.94% | 90% | ↑ |
| Percentage of repair appointments kept | Shepway | 96.69% | 97.59% | 96.38% | 93.17% | 96.35% | 2,216 | 2,300 | 95.89% | 95% | ↑ |
| Percentage of repair appointments kept | Thanet | 99.6% | 87.96% | 82.12% | 88.65% | 93.01% | 2,022 | 2,174 | 88.07% | 96% | ↑ |
| Percentage of emergency repairs completed in time | Canterbury | 99.91% | 100% | 100% | 100% | 100% | 628 | 628 | 100% | 98% | - |
| Percentage of emergency repairs completed in time | Dover | 98.36% | 99.52% | 97.71% | 97.62% | 97.34% | 293 | 301 | 97.92% | 99% | ↓ |
| Percentage of emergency repairs completed in time | Shepway | 97.09% | 99.66% | 99.28% | 98.27% | 99.63% | 266 | 267 | 99.21% | 98% | ↑ |
| Percentage of emergency repairs completed in time | Thanet | 100% | 99.29% | 99.78% | 100% | 99.75% | 395 | 396 | 99.71% | 98% | ↓ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | Q4 2014/15 | | | 2014/15 | Annual Target 2014/15 | Performance Trend |
|--|------------|---------|------------|------------|------------|------------|-------------------|------------------|-----------|-----------------------|-------------------|
| | | Value | Value | Value | Value | Value | Number with valid | Number requiring | YTD Value | | |
| Percentage of properties with a valid Landlord Gas Safety Record | Canterbury | 99.98% | 99.98% | 100% | 99.94% | 99.96% | 4,581 | 4,583 | 99.96% | 100% | ↑ |
| Percentage of properties with a valid Landlord Gas Safety Record | Dover | 99.98% | 99.98% | 99.98% | 100% | 100% | 4,180 | 4,180 | 100% | 100% | - |
| Percentage of properties with a valid Landlord Gas Safety Record | Shepway | 99.93% | 100% | 99.87% | 100% | 99.97% | 3,044 | 3,045 | 99.97% | 100% | ↓ |
| Percentage of properties with a valid Landlord Gas Safety Record | Thanet | 100% | 99.96% | 100% | 100% | 99.93% | 2,805 | 2,807 | 99.93% | 100% | ↓ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | 2014/15 | | | Performance Trend |
|---------------------------------------|------------|---------|------------|------------|------------|------------|------------|----------|-------------------|
| | | %age | %age | %age | %age | Spend | Budget | YTD %age | |
| Percentage of capital programme spent | Canterbury | 87.68% | 3.76% | 25.89% | 39.37% | £4,229,198 | £4,590,353 | 92.13% | ↑ |
| Percentage of capital programme spent | Dover | 98.08% | 11.46% | 33.05% | 57.15% | £4,875,097 | £4,822,350 | 101.09% | ↑ |
| Percentage of | Shepway | 94.53% | 8.87% | 26.03% | 59.73% | £3,217,247 | £3,245,360 | 99.13% | ↑ |

| Performance Indicator | Area | 2013/14 | Q1 2014/15 | Q2 2014/15 | Q3 2014/15 | 2014/15 | | | Performance Trend |
|---------------------------------------|--------|---------|------------|------------|------------|------------|------------|----------|-------------------|
| | | %age | %age | %age | %age | Spend | Budget | YTD %age | |
| capital programme spent | | | | | | | | | |
| Percentage of capital programme spent | Thanet | 82.74% | 5.27% | 24.49% | 48.52% | £2,277,680 | £3,091,220 | 73.68% | ↑ |