

## Annex 1

OSP Report - 23 November 2021

Increase provision of Housing Response Officers at the tower blocks

Calculation of Service Charges

Item	cost
2 x HRO Officers	£55,700
Officer training/equipment etc. say £1k per annum	£1,000
New van (say 5 year life) so £20k / 5 years	£4,000
Fuel charge (say £60 per month x 12?)	£720
Insurance premium for van	£1,010
Road tax estimate	£220
<b>Annual Cost Of Service</b>	<b>£62,650</b>
Number of Units in tower blocks	471
Annual charge per dwelling	£133.01
<b>Divided by 52 weeks</b>	<b>£2.56per week</b>
Income from leaseholders	5,457.92
Income from tenants	57,241.60
<b>Total Income</b>	<b>62,699.52</b>