

Annex 1

Cabinet Report - 16 December 2021

Increase provision of Housing Response Officers at the tower blocks

Calculation of Service Charges

Item	cost
2 x HRO Officers	£55,700
Officer training/equipment etc. say £1k per annum	£1,000
New van (say 5 year life) so £20k / 5 years	£4,000
Fuel charge (say £60 per month x 12?)	£720
Insurance premium for van	£1,010
Road tax estimate	£220
Annual Cost Of Service	£62,650
Number of Units in tower blocks	471
Annual charge per dwelling	£133.01
Divided by 52 weeks	£2.56per week
Income from leaseholders	5,457.92
Income from tenants	57,241.60
Total Income	62,699.52