

## Annex 1

Risk Name	Risk Description	Original Score	Mitigating Actions	Score after mitigation
Burial Space	There are currently an estimated 18 months of remaining capacity if the current death / burial (circa 95 per annum) rate continues. In the event of a Pandemic this clearly would cause concern.	12	Re-use of ancient graves, in-fill in vacant spots which cannot be accessed by machinery so must be hand dug. Promote the use of Ramsgate Cemetery where there is opportunity to re-use existing graves and land being cleared providing new burial space.	9
Reduction in Supplier Base	Reduction in supplier base through mergers, business closure/insolvency, which could impact on our services and also make further procurement more difficult through depleted markets and lack of competition	12	Supplier base managed centrally by Procurement who scrutinise rationale for Supplier Adoption and undertake a company credit check via Creditsafe. Process is undertaken electronically with spending officer submitting appropriate form. Apr 2021 Covid 19 - TDC maintaining BAU Procurement activity, working in supplier market env (PPE) sourcing additional supply chains as necessary, working with KRF SCG to secure alternative supply	9
Covid-19	Impact of Covid-19 on business as usual due to the unpredictable nature of Covid and the impact on staff absences and the reintroduction of some form of restrictions in the future remains a risk	12	Ensure appropriate cover for staff absences Ensure IT systems can continue to support WFH Follow any government guidance issued.	9

<p>Coastal safety information signage is inadequate</p>	<p>Risk of serious harm to public. At some bays there is no safety signage, at others where it does exist it is out of date and insufficient Needs to be all year round at all bays whether lifeguarded or not. The RNLI have produced a signage review report with costs, recommendations. However no budget exists for this.</p>	<p>9</p>	<p>Funds need to be found to implement signs. Approx £60k.</p>	<p>9</p>
<p>Use of Former Airport Site</p>	<p>Awaiting Sec of state decision causing uncertainty and impact on Local Plan</p>	<p>9</p>	<p>Council to respond to request for new information, await new decision from SOS</p>	<p>9</p>
<p>Anti-social behaviour</p>	<p>failure to deal with antisocial behaviour cases in a timely and effective manner will lead to risk of legal challenge and place the wider public at risk of harm. Due to Covid-19 an increase in ASB has occurred, staff within the council who tackle ASB also have a wider remit within their JD. Capacity of cases and staff being stretched can impact the wider community and have a negative effect on TDC's reputation. Due to all covid restrictions now lifted and increase in visitors to the area and increase in ASB is expected, primarily on the foreshores, leading to injury or more serious incidents.</p>	<p>12</p>	<p>community trigger process, risk assessments, policies, procedures, multi agency meetings, renewal of PSPO, partnership working. Robust summer plan to be actioned.</p>	<p>9</p>