

**Annex 1:
Existing Proposals for Affordable Housing Delivery**

| Project | Source of TDC Funding | Amount of TDC funding | Included in HRA Business Plan | Already in approved capital programme | Amount of External Funding Needed | Source of external/ match funding | Total Cost (Estimated) | Number of homes |
|--|-----------------------|-----------------------|-------------------------------|---------------------------------------|---|--|------------------------|------------------|
| Approved new build schemes | HRA | £7.81m | Yes | £13.024m | £5.21m | 1-4-1 Right to buy receipts | £13.02m | 47 |
| Identified new build schemes | HRA | £4.74m | Yes | £7.9m | £3.16m | To be identified | £7.9m | 25 -30 |
| Further new build 25/26/27 | HRA | £9.72m | Yes | £8.1m | £6.48m | To be identified | £16.2m | 50-60 |
| Live Margate (Edgar Road) | HRA | £1.83m | Partially | £1.83m | £1.37m | To be identified | £3.2m | 16 |
| TA Project | GF | £2.2m | N/A | Yes | Not necessarily required. Depends on project. | | £2.2m | 10 |
| Refugees programme | HRA | £1.245m | No | No | £1.19m | Local Authority Housing Fund (Round 1) | £2.435m | 9 |
| Total homes from these programmes | | | | | | | £44.955m | 157 - 172 |
| Spitfire Green - To be approved | HRA | £5.05m | No | No | £0m | No external funding required | £5.05m | 42 |
| Total, including Spitfire Green | | | | | | | £50.005m | 199 - 214 |

