To: Thanet Joint Transportation Board

By: KCC Highways and Transportation

Date: 21st March 2024

Subject: Highways Forward Works Programme: 2023/24

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. this reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 – 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified.

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our county-wide five-year forward works programme, may be found on our website:

https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting - see Appendix C

Transportation and Safety Schemes – see Appendix D

- Casualty Reduction Measures
- Externally Funded Schemes

Developer Funded Works – see Appendix E

Bridge Works – see Appendix F

Traffic Systems – see Appendix G

Combined Members Grant - Member Highway Fund - see Appendix H

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on 03000 418181

Pauline Harmer Senior Highway Manager East Kent

Paul Valek Thanet Highway Manager
Alan Casson Strategic Asset Manager
Earl Bourner Drainage Asset Manager
Helen Rowe Structures Asset Manager
Sue Kinsella Street Light Asset Manager

Toby Butler Traffic Operations and Technology Manager

Jamie Hare Development Agreements Manager

Nikola Floodgate Road Safety and Active Travel Group Manager

Appendix A - Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

		: Byron Lovell		
Road Name	Parish/Town	Extent of Works	Current Status	
Shottendane Road	Birchington	Park Road to Manston Road	Completed	
Gore Street	Monkton	Phase 1 From river heading north for 550m	Completed	
Bush Avenue	Ramsgate	Newington Road to Melbourne Avenue	Completed	
West Cliff Road	Ramsgate	Grange Road to Elms Avenue	Completed	
A256 Westwood Road	Broadstairs St Peters	Between Margate Road and Wealdhurst Park	Completed	
Manor Road	St Nicholas At Wade	Canterbury Road to junction with The Length	Completed	
A299 Thanet Way	St Nicholas At Wade	From roundabout heading Londonbound for a distance of 150m	Completed	
Acol Hill	Acol	Retexturing Crispe Road to Manston Road	Completed	
Gore Street	Monkton	Phase 2 From Phase 1 up to Café	Completed	
32055 Cecil Square to Marine Gardens	Margate	Belgrave Road to Cecil Street	Programmed 2 nd April 2024	
B2055 Cecil Street	Margate	Hawley Square to New Street	Programmed 18 th June 2024	
	on Schemes - Contact Off	icer: Aaron Divall		
Micro Surfacing		1		
Road Name	Parish/Town	Extent of Works	Current Status	
Laurison Mount	Broadstairs	Whole Length	Completed	
Percy Road	Broadstairs	Whole Length	Completed	
Coxes Lane	Ramsgate	Whole Length	Completed	
Park Road	Birchington	Number 88 to Shottendane Lane	Completed	
Hopes Lane	Ramsgate	Whole Length	Completed	
The Vale	Broadstairs	Whole Length	Completed	
		Margate Road to Roman Road	Completed	

Minnis Road	Birchington	Gore End Close to Gallway Avenue	Completed				
Bradstow Way	Broadstairs	From Phase 1 to Cul De Sac End	Completed				
Surface Dressing							
Road Name	Parish/Town	Extent of Works	Current Status				
Manston Road	Minister	Spitfire Museum to Charles Anthony House	Completed				
Footway/Cycleway Ass	set Renewal & Preservat	ion Schemes - Contact Officer: Ne	eil Tree				
Road Name	Parish/Town	Extent of Works	Current Status				
College Road	Margate	Footway Reconstruction Sections between the junctions of Tivoli Road and Ramsgate Road	Completed				
Beverly Way	Ramsgate	Footway Reconstruction Full Extents	Completed				
Tivoli Park Avenue	Margate	Footway Reconstruction Section in vicinity of tennis courts.	Completed				
Dane Valley Road	Margate	Footway Reconstruction From the junction with Millmead Road to the junction with Broadley Road (north side footway only)	Completed				
Sowell Street	Broadstairs	Footway Protection Treatment Full Extents	Completed				
Luton Avenue	Broadstairs	Footway Protection Treatment Full Extents	Completed				
Swinburne Avenue	Broadstairs	Footway Protection Treatment Full Extents	Completed				

<u>Appendix B - Drainage</u>

Road Name	Parish / Town	Description of Works	Current Status
Wellesley Close	Westgate	Larger soakaway to replace existing	Works Completed January 2024
Dane Court Road	Broadstairs	Complete system CCTV survey required to establish future repairs/ improvements	Job attended, further surveying to be completed. Engineer to look at CCTV survey in depth then pass over to schemes engineer for future works programme
Hollicondane Road	Ramsgate	Replacement of swan neck gully and associated pipework	Works programmed 3 times, unable to access due to parking restrictions being ignored.
Canterbury Road	Birchington	Installation of kerb inlet and new chamber cover to allow access for cleansing	Works completed Dec 2023
Manston Road	Ramsgate	Installation on 8m of pipework linking newly installed gully to mainline	Works completed Dec 2023
Royal Esplanade	Ramsgate	Replacement Gully and associated pipework	Works completed Jan 2024
Kings Ave	Broadstairs	Installation of new gullies x2 and 8m of pipework connecting to soakaway	Works programmed for Feb 2024
Hartsdown Road	Margate	Installation of x8 new gullies, x2 chambers & associated pipework	Programmed for April 2024
Tothill Street	Minster	Replacement gully & associated pipework due to collapsed gully.	Programmed for Feb 2024
Southeastern Road	Ramsgate	Following recent cleansing, engineer to visit site to determine extent of works required	Design stage with Engineer
Upper Dane Road	Margate	Investigation crew to locate possible outfall, replacement of gully & associated pipework	Design stage with Engineer

Westgate Bay Ave	Westgate	Replacement gully & associated pipework	Design stage with engineer.
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Appendix C - Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Road Name	Location	Description of Works		
Bedlam Court Lane	Minster	Replacement of 2 no street lights complete with LED Lanterns		
Grange Road	Ramsgate	Replacement of 2 no street lights complete with LED Lanterns		
Church Street	Broadstairs	Replacement of 2 no street lights complete with LED Lanterns		
ST Peters Road	Margate	Replacement of 2 no street lights complete with LED Lanterns		
Preston Road	Ramsgate	Replacement of 1 no street light complete with LED Lantern	Works awaiting programming by the end of March 2024	
Margate Road	Ramsgate	Replacement of 2 no street lights complete with LED Lanterns		
Dumpton Park Drive	Ramsgate	Replacement of 1 no street light complete with LED Lantern		
Channel Road	Margate	Replacement of 1 no street light complete with LED Lantern		
Newington Road	Ramsgate	Replacement of 2 no street lights complete with LED Lanterns		
Ramsgate Road	Margate	Replacement of 1 no street light complete with LED Lantern		
Elms Avenue	Ramsgate	Replacement of 1 no street light complete with LED Lantern		
Adelaide Gardens	Ramsgate	Replacement of 1 no street light complete with LED Lantern		
Pottern Street	ST Nicholas	Replacement of 2 no street lights complete with LED Lanterns		
Royal Esplanade	Ramsgate	Replacement of 1 no street light complete with LED Lantern		
Marine Drive	Margate	Replacement of 2 no street lights complete with LED Lanterns		

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Madeira Walk	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
Hugin Avenue	Broadstairs	Replacement of 1 no street light complete with LED Lantern	
Victoria Road	Ramsgate	Replacement of 5 no street lights complete with LED Lanterns	
High Street	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
The Cloisters	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
Dumpton Gap	Broadstairs	Replacement of 1 no street light complete with LED Lantern	
Norman Road	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
Winterstoke Crescent	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
Eaton Road	Margate	Replacement of 1 no street light complete with LED Lantern	
Rosemary Avenue	Broadstairs	Replacement of 1 no street light complete with LED Lantern	
Manston Road	Ramsgate	Replacement of 1 no street light complete with LED Lantern	
Stone Road	Broadstairs	Replacement of 1 no street light complete with LED Lantern	
Monkton Street	Monkton	Replacement of 1 no street light complete with LED Lantern	

<u>Appendix D – Transportation and Safety Schemes</u>

Casualty Reduction Measures

The Schemes Planning & Delivery team is implementing schemes within Thanet District, in order to meet Kent County Council's strategic targets (for example, addressing traffic congestion or improving road safety). Casualty reduction measures have been identified to address a known history of personal injury crashes. Current status correct as of 29th February 2024.

Description of Works	Current Status
neasures (reactive) - Thanet	
Installation of kerbed roundabout at junction with Marine Gardens, change of priority at j/w Belgrave Road	Project cancelled.
Various improvements to address pedestrian crashes – include changes to parking (no net loss) widening of footway where possible and bus stop improvements	Ordered. Expected delivery is late April to July.
A299 Thanet Way coast bound approach to St Nicholas roundabout. VAS replacement.	Post installation programmed for 2nd & 3rd April with sign install to follow thereafter (date yet to be confirmed).
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	Installation of kerbed roundabout at junction with Marine Gardens, change of priority at j/w Belgrave Road Various improvements to address pedestrian crashes – include changes to parking (no net loss) widening of footway where possible and bus stop improvements A299 Thanet Way coast bound approach to St Nicholas roundabout. VAS replacement.

Externally Funded Schemes

The Schemes Planning & Delivery team is implementing schemes within Thanet funded by external corporations whilst still meeting Kent County Council's strategic targets with the road network.

Externally Funded Schemes						
Road Name	Description of Works	Source of Funding	Current Status			
22-TH-AC-370 A28 between Birchington and Margate	Provision of cycle and walking improvements	Active Travel Fund	We are currently looking at small improvements for walking, wheeling and cycling within the area, however no plans are currently available at present.			

Appendix E – Developer Funded Works

Developer	Developer Funded Works (Section 278 Agreement Works) - Contact Officer: Steven Noad				
Ref.	Scheme location	Parish	Description	Current status	
TH003112	Lanthorne Road & Kings Avenue	Broadstairs	Footway and access revisions to server development of 53 dwellings.	Works complete, in maintenance	
TH003146	Northwood Road	Broadstairs	New access to care home.	Works complete, in maintenance	
TH003170	Reading Street, Convent Road	Broadstairs	Access to 24 dwellings.	Awaiting submission.	
TH003110	Westwood Lodge site, Poorhole Lane	Broadstairs	New development access serving 153 dwellings.	Agreement signed, works complete, remedials awaited.	
TH003077	Canterbury Road West	Cliffsend	New bell-mouth junction into residential development.	Agreement signed, works largely complete.	
TH003087	Cottington Road	Cliffsend	New access to residential developments and associated highway improvements.	Works complete, on maintenance.	
TH003129	Former Sportsman PH	Cliffsend	Minor access adjustment for new residential and retail development.	Works complete, on maintenance.	
TH003140	Haine Road	Manston	New access and associated highway works for development at St Stephens.	Agreement signed, works largely complete except for Toucan crossing	
TH003113	Manston Green/Staner Hill junction	Manston	New roundabout to support nearby development.	Agreement signed, works underway.	
TH003098	Manston Road	Manston	New access and associated highway works	Works complete, on maintenance.	
TH003144	New Haine Road	Manston	'Rewdbox' modular units access from New Haine Road.	Works complete, on maintenance.	
TH003145	Spratling Lane/Haine Lodge	Manston	Haine Lodge, new access to 13 dwellings.	Technical Acceptance granted.	
TH003149	Star Lane/Nash Road	Manston	Access revisions for new care home on site of 43 Star Lane.	Works complete, on maintenance.	

TH003094	Briary Close, Westbrook	Margate	New access to residential development.	Works complete, on maintenance.
TH003130	Continental Approach	Margate	Revised accesses to light industrial development.	Submission received, Technical Audit in progress.
TH003045	Former Chapel Hill Garage, Ramsgate Road (adj. Orb PH)	Margate	New access to developments site and footway improvements.	Agreement signed, works complete, remedials awaited.
TH003081	Former Holly Tree PH	Margate	New vehicle crossing.	Agreement signed, works complete, remedials awaited.
TH003088	Former Orb PH (phase2)	Margate	New access to residential development including footway improvements.	Agreement signed, works complete, remedials awaited.
TH003152	Shottendane Road / Manston Road junction	Margate	Junction realignment/change of priority with improvements for St Gregory's RCP School	Technical Acceptance granted.
TH003121	The Nightingales, Ramsgate Road (adj. QEQM)	Margate	New access to development of a 66 bed care home.	Agreement signed, works complete, remedials awaited.
TH003147	Tivoli Road	Margate	New access and road widening at site of disused railway.	Awaiting submission.
TH003069	66 Monkton Road (Eden Grove)	Minster	New access from Monkton Road, development of 36 dwellings.	Agreement signed, works underway. (Sunningdale aka Development House in administration s278 works suspended).
TH003127	Tothill Street	Minster	Lane widening onto A299 roundabout.	Submission received, Technical Audit in progress.
TH003124	Tothill Street	Minster	Residential access junction.	Agreement signed, works underway.
TH003100	Baxters Farm, Monkton Street	Monkton	New access and footways for development of 20 dwellings.	Agreement signed, works underway. (Sunningdale aka Development House in administration s278 works suspended).
TH003160	98 King Street	Ramsgate	Revised footway following redevelopment of former PH.	Works complete, on maintenance.

TH003151	Beerlings Farm, Haine Road	Ramsgate	New bell-mouth junction to 14 dwellings.	Agreement signed, works underway
TH003162	Chatham Street, Townley House	Ramsgate	Redevelopment of former Farley's site.	New agreement signed, works underway (previous developer in administration).
TH003119	Melbourne Avenue	Ramsgate	Access to residential development adj. Copperfileds	Works complete, on maintenance.
TH003028	Nash Road, Westwood phase 2	Ramsgate	New road & realignment of Nash Road.	Agreement signed, works complete, remedials awaited.
TH003125	New Haine Road phase 1	Ramsgate	New access and highway alterations to facilitate new housing development.	Agreement signed, works largely complete.
TH003155	New Haine Road phase 2, site access	Ramsgate	Site access to TH003134	Agreement signed, works complete.
TH003084	Ramsgate Public Realm project	Ramsgate	Refurbishment of town centre areas.	Technical acceptance granted. TDC Legal to approve the S278 Agreement so engrossments can be issued
TH003093	St Luke's Avenue and Boundary Road	Ramsgate	New bell-mouth in St Luke's Ave and revisions to existing access on Boundary Road to residential development.	Agreement signed.
TH003159	Stirling Way	Ramsgate	New footway link from new development – land north of Stirling Way, access from Ozengell Place	Submission received.
TH003157	Westwood Village phase 1	Ramsgate	Reconfiguration of Westwood Cross roundabouts and new development accesses.	Technical acceptance granted.
TH003090	Ramsgate Road	Sarre	Land adjacent Hazledene, new access to residential development.	Agreement signed, works complete, on maintenance.
TH003041	Manor Road (Heritage Park), phase 1	St. Nicholas at Wade	New junction and traffic calming buildouts.	Agreement signed, works complete, remedial works awaited. (Sunningdale/ Development House in

				administration s278 works suspended).
TURRORS	Manor Road TH003062 (Heritage Park), phase 2	St. Nicholas at Wade	New junction and traffic calming buildouts.	Agreement signed, works complete, remedial works in progress.
TH003062				(Sunningdale/ Development House in administration s278 works suspended).
TH003105	Manor Road (Heritage Park, phase 3	St Nicholas at Wade	New junction and traffic calming buildouts.	Agreement signed, works underway. (Sunningdale/ Development House in administration s278 works suspended).
TH003102	The Length	St. Nicholas at Wade	New footway and accesses for development of 34 dwellings.	Agreement signed, works largely complete. (Sunningdale/ Development House in administration).
TH003104	Hundreds Farm, Linksfield Road	Westgate-on-S ea	Access to new care home.	Agreement signed, works complete, on maintenance.
TH003138	Suffolk Avenue	Westgate-on-S ea	Accesses to residential development of former factory	Agreement signed, works underway.

Appendix F - Bridge Works

Bridge Works – Contact Officer Earl Bourner				
Road Name	Parish	Description of Works	Current Status	
Gore Street	Monkton	Monkton Marshes (294) Deck refurbishment	In design. Planned 2024/2025	

Appendix G – Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler				
Location	Description of Works	Current Status		
A255 Boundary Road / King Street, Ramsgate (08-0069)	Refurbish existing traffic signal-controlled junction	Not yet programmed		

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Thanet District

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are

- in design
- at consultation stage
- about to be programmed
- recently completed on site.

The list is up to date as of 29th February 2024

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils
- highway studies
- traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found by contacting the Highway Manager for the **Thanet District**, **Paul Valek**

No current Schemes

- Legal Implications
 1.1.1 Not applicable.
 - **Financial and Value for Money Considerations** 1.2
 - 1.2.1 Not applicable.
 - 1.3 **Risk Assessment**
 - 1.3.1 Not applicable.

Contacts: Pauline Harmer/Paul Valek 03000 418181