

Parking Financial Position 23/24

Joint Transport Board	6 June 2024
By	Penny Button Head of Neighbourhoods
Cabinet Portfolio	Cllr. Kristian Bright, Cabinet Member for Parking
Key Decision	No
Decision Classification	Unrestricted
Ward:	All

Purpose of the Report

To provide the Joint Transport Board an update on the financial position of the parking accounts for 2023/2024.

Recommendation(s):

To note the report.

1. Summary of Reasons

- 1.1 The report provides the financial position of the parking service for the financial year 2023/2024 for Board members to note.

2. Background

- 2.1 The Chair of the Joint Transportation Board (JTB) has requested an updated position on the finances of the parking service. A summary of the position can be provided to the JTB annually.

3. Relevant Issues

- 3.1 The service has had a difficult two years due to a number of key staff absences as well as the well publicised problems with Civil Enforcement Officer recruitment. This is reflected in the overall reduction in the financial position. Annex 1 shows the breakdown of income and expenditure for both on and off street.

Despite difficulties in recruitment there was an increase in penalty charge notice income in 2023/24 in comparison to 22/23 which indicates the hard work the team have been doing to tackle those flouting parking restrictions.

The income from seasonal and residential permits has dropped slightly despite the fees remaining the same for residential permits.

Pay and display income has continued to increase over the last financial year.

4. Alternative Options

4.1 This is a report for information, there are no alternative options.

5. Consultation

5.1 N/A

6. Corporate Implications

6.1 Finance and Resources

6.1.1 *There are no financial or resource implications from this report.*

6.2 Legal and Constitutional

6.2.1 *There are no legal implications from this report.*

6.3 Council Policies and Priorities

6.3.1 *This report relates to the following corporate priorities: -*

- *To keep our district safe and clean*
- *To protect our environment*
- *To create a thriving place*
- *To work efficiently for you*

6.4 Risk

6.4.1 N/A

6.5 Climate Change and Biodiversity

6.5.1 N/A

7. Equality, Equity and Diversity Implications

7.1 *The meeting is to have due regard to their public sector equality duty, which is the need to eliminate unlawful discrimination and consider the potential impact decisions and actions on each of the protected characteristics, at the time the decision is taken.*

8. Crime and Disorder Implications and Community impact

8.1 *The meeting is under a duty to consider crime and disorder implications. This is to exercise its functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent (a) crime and disorder in its area (including anti-social and other behaviour adversely affecting the local environment), (b) the misuse of drugs, alcohol and other substances in its area, and (c) re-offending in its area.*

9.0 Subject History

9.1 N/A

Annexes

Annex 1 contains the table of the financial breakdown.

Background Papers

None submitted.

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Report Sign Off

Legal N/A

Finance N/A