

OFF-STREET PARKING	2022/23	2023/24
Total Expenditure	609,858	621,815
Income		
Pay & Display	-1,530,425	-1,605,630
Penalty Charge Notices	-7,947	-54,011
Season/Resident's Permits	-157,026	-140,750
Other Income	-381,559	-390,521
Total Income	-2,076,957	-2,190,912
Net Expenditure	-1,467,099	-1,569,097
Central Support	142,855	235,369
Capital Charges	21,338	4,725
Total charge	-1,302,906	-1,329,003
ON-STREET PARKING	2022/23	2023/24
Total Expenditure	736,743	911,013
Income		
Pay & Display	-1,188,882	-1,280,380
Penalty Charge Notices	-85,157	-404,113
Season/Resident's Permits	-67,053	-67,153
Dispensations/Waivers/Suspensions	-9,250	-6,475
Other Income	-12,902	-18,414
Total Income	-1,363,244	-1,776,535
Net Expenditure	-626,501	-865,521
Central Support	452,494	393,612
Capital Charges	6,030	6,030
Total charge	-167,977	-465,879