



FORWARD PLAN AND EXEMPT CABINET REPORT LIST

8 JANUARY 2025 TO 30 JUNE 2025

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 requires the Council to give 28 clear days' notice of any key decision or of any reports which the Cabinet intends to consider in private session.

Key decisions

A key decision is an executive decision (taken by cabinet or by an individual Cabinet member on cabinet's behalf):

- 1) Which is likely to involve the incurring of expenditure, or the making of one-off savings, by the Council, which are anticipated to be £250,000 or more*. The exceptions to this rule being:
 - a. Where approval has previously been received to incur that expenditure by the Cabinet.**
 - b) For the acquisition, enhancement or disposal of land or property with a value of £1m, a new key decision would be needed even if previous generic permission has been received via another key decision.
 - 2) Which is likely to have an annual expenditure of less than £250,000, but has a total contract value over the lifetime of the contract of over £750,000.
- or
- 3) Where the effect would be on communities living or working in the district, in an area comprising two or more wards. However, decisions that impact on communities living or working in one ward will be treated as "key" if the impact is likely to be very significant.

*With regard to property leases the £250k value is defined as the letting or taking of a lease with a cumulative rental value in excess of £250k over the first 5 years of the lease.

**Having the budget approved by Council does not mean that an individual has permission to proceed with their project.

If an executive decision does not fall into any of the above categories, it is included as non-key. Thanet District Council also includes in its published Forward Plan decisions affecting Policy Framework and Budget Setting. Other Council decisions may also be included if they have a significant impact on communities. In such cases, the decision type will be denoted as "other".

Reports to be considered in private session

The second last column of the Plan indicates where a report is likely to contain exempt information and result in the public and press being asked to leave the meeting for the consideration of the whole or part of the item.

If you wish to make any representations relating to a proposal to hold part of a meeting in private due to the potential disclosure of exempt information, please contact Nicholas Hughes, Committee Services Manager, PO Box 9, Cecil Street, Margate, Kent CT9 1XZ, nicholas.hughes@thanet.gov.uk, telephone number 01843 577208, at least 14 calendar days before the date of that meeting.

At least 5 clear (working) days before the meeting, the Council will publish on its website a notice giving details of representations received about why the meeting should be open to the public and a statement of its response.

The Plan represents a snapshot of decisions in the system as at the date of publication. It is updated 28 clear days before each meeting of Cabinet. The Plan is available for inspection at all reasonable hours free of charge at Thanet Gateway Plus, Cecil Street, Margate, Kent CT9 1RE.

Availability of documents

Subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed in the Plan will be available from Thanet Gateway Plus, Cecil Street, Margate, Kent CT 9 1RE. Other documents relevant to those matters may be submitted to the decision makers; if that is the case, details of the documents as they become available can be requested by telephoning Democratic Services on 01843 577500 or by emailing committee@thanet.gov.uk.

The documents listed in the Plan will be published on the Council's website at least five clear (working) days before the decision date. Other documents will be published at the same time or as soon as they become available.

The Cabinet comprises the following Members who have responsibility for the portfolio areas shown:

Councillor Rick Everitt	Leader of the Council and Cabinet Member for Strategy and Transformation
Councillor Helen Whitehead	Deputy Leader of the Council and Cabinet Member for Housing
Councillor Steve Albon	Cabinet Member for Cleansing and Coastal Services
Councillor Rob Yates	Cabinet Member for Corporate Services
Councillor Heather Keen	Cabinet Member for Community
Councillor Ruth Duckworth	Cabinet Member for Regeneration and Property
Councillor Kristian Bright	Cabinet Member for Parking

8 January 2025 to 30 June 2025

Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For Decision by (in case of O & S, consultation date)	Decision Type	Details of any information likely to be considered in private under Schedule 12A of the Local Government Act 1972	Documents submitted to the Decision Maker
Purchase of 12 Guildcrest flats	Approval to purchase of 12 s106 Affordable Rented Homes within the Housing Revenue Account (HRA).	1. Overview & Scrutiny Panel 2. Ashley Jackson, Head of Housing and Planning	Councillor Helen Whitehead, Deputy Leader and Cabinet Member for Housing	21 Jan 25 30 Jan 25	Key		OSP report Cabinet report

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Public Toilets refurbishment and renewal project - phase 3	Approval of the schedule of works for phase 3 of the public toilets refurbishment and renewal project.	1.Overview & Scrutiny Panel Cabinet 2.Tony Marmo, Head of Coastal and Public Realm	Councillor Steve Albon, Cabinet Member for Cleansing and Coastal Services	21 Jan 25 30 Jan 25	Key		OSP report Cabinet report
2025/26 Council Taxbase	To approve the council taxbase for 2025/26, including consideration of the introduction of an additional council tax premium for second homes	1.Overview & Scrutiny Panel Cabinet 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	21 Jan 25 30 Jan 25	Key		OSP report Cabinet report
2025/26 Draft Fees and Charges	To consider the draft fees and charges for 2025/26 and recommend to Council for approval, subject to the consideration of and any recommendations from the OSP	1.Cabinet Overview & Scrutiny Panel Cabinet Council 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	30 Jan 25 11 Feb 25 20 Feb 25 27 Feb 25	Non-Key		1st Cabinet report OSP report 2nd Cabinet report Council report

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2025/26 Draft General Fund Budget	To consider the draft General Fund budget and proposed council tax increases for 2025/26 and recommend to Council for approval, subject to the consideration of and any recommendations from the OSP.	1.Cabinet Overview & Scrutiny Panel Cabinet Council 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	30 Jan 25 11 Feb 25 20 Feb 25 27 Feb 25	Non-Key		1st Cabinet report OSP report 2nd Cabinet report Council report
2025/26 Draft HRA Budget	To consider the draft HRA budget and proposed rent increases for 2025/26 and recommend to Council for approval, subject to the consideration of and any recommendations from the OSP.	1.Cabinet Overview & Scrutiny Panel Cabinet Council 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	30 Jan 25 11 Feb 25 20 Feb 25 27 Feb 25	Non-Key		1st Cabinet report OSP report 2nd Cabinet report Council report

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2024/25 Budget Monitoring Report No.2	To update Cabinet on the in year budget position and consider any necessary action.	1.Cabinet 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	30 Jan 25	Non-Key		Cabinet report
2025/26 Treasury Management Strategy	To consider Treasury Management Strategy for 2025/26 and to recommend to Council for approval.	1.Cabinet 2.Matthew Sanham, Head of Finance & Procurement	Councillor Rob Yates, Cabinet Member for Corporate Services	30 Jan 25	Non-Key		Cabinet report
Proposal to proceed with conversion of Edgar Road - including costings	Approval to proceed with the project	1.Overview & Scrutiny Panel Cabinet 2.Ashley Jackson, Head of Housing and Planning	Councillor Helen Whitehead, Deputy Leader and Cabinet Member for Housing	11 Feb 25 20 Feb 25	Key		OSP report Cabinet report

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The replacement of Open Spaces fleet vehicles and equipment a minimum of 7 years old to the value of £1.12 million	These vehicles will be procured in FY24/25, in line with the vehicle replacement programme, for end of life tippers. They will be electric with zero emissions. The Vehicle Replacement Programme for Open Spaces the procurement will start in 2024/25 but the order will be placed in 2025/26 budget year (as per Capital meeting that moved the spend to 25/26).	1. Overview & Scrutiny Panel Cabinet 2. Tony Marmo, Head of Coastal and Public Realm	Councillor Steve Albon, Cabinet Member for Cleansing and Coastal Services	11 Mar 25 20 Mar 25	Key		OSP report Cabinet report
To award BT the 5 year repairs and maintenance contract for CCTV	The implementation of the 5 year contract will mean the CCTV service will continue to be effective. This will support the authority and its partner in preventing and deterring ASB and crime within the district of Thanet.	1. Overview & Scrutiny Panel Cabinet 2. Christopher Gunn	Councillor Heather Keen, Cabinet Member for Community	Before 1 Apr 25 Before 1 Apr 25	Key		OSP report Cabinet report

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